

# Profit and Loss

## Ice Skating Victoria Inc For the year ended 31 December 2022

2022

### Trading Income

Aussie Skate Rebates - ISA	3,485.00
Banquet Entry Fees - Singles	1,087.87
Club Affiliation Fees	2,000.00
Competition Fees	32,090.00
Interest Income	266.77
Membership Fees	17,319.26
Merchandise & Uniform Sales	6,741.32
Practice Ice Fees	676.90
Test Fees	13,810.00
<b>Total Trading Income</b>	<b>77,477.12</b>

### Gross Profit

77,477.12

### Operating Expenses

Athlete Distributions	1,630.00
Banquet Expenses - Singles	1,004.89
Catering Expenses	1,933.75
Competition Program & Certificate Expenses	98.88
Computer Expenses	455.40
Consumer Affairs Expenses	248.00
Entry / Accreditation Pass Expenses	2,178.79
Equipment Hire	500.00
Events / Camps Expenses	2,365.24
General Expenses	915.94
Ice Hire Expenses	26,815.00
ISA - National Registration Fees	5,775.00
ISA Affiliation Fees	1,320.00
ISA Delegate Expenses	1,247.54
ISA Test Fees	4,890.00
Judges & Officials Gift Expenses	240.00
Judges & Officials Reimbursements	10,651.97
Judging System Expenses	2,826.11
Kiss & Cry Expenses	682.00
Medals & Trophies	10,107.46
Merchandise & Uniform Expenses	7,867.01
Postage Expenses	211.73
Printing Expenses	571.51
Skater Showbag Expenses	2,726.24
Software Expenses	659.65
Squad AFSC Expenses	1,970.06

Profit and Loss

	2022
Subscription Fees	1,600.80
<b>Total Operating Expenses</b>	<b>91,492.97</b>
<b>Net Profit</b>	<b>(14,015.85)</b>