

Profit & Loss [With Last Year]

October 2017 To September 2018

	This Year	Last Year
INCOME		
MEMBERSHIP RECEIPTS	\$23,600	\$31,990
Merchandise Sales	\$0	\$11,376
Test Payments	\$10,794	\$8,495
RECEIPTS FROM CLUBS	\$1,820	\$1,941
VICTORIAN COMPETITION RECEIPTS	\$28,924	\$12,332
YOUTH DEVELOPMENT RECEIPTS	\$2,500	\$0
AFSC RECEIPTS	(\$195)	\$197,028
ISV UNIFORM RECEIPTS	\$8,617	\$10,488
Interest Income	\$8	\$19
Disney Tix Sales	\$0	\$50
Fund Raising Income	\$1,043	\$1,733
Total INCOME	\$77,111	\$275,452
Cost Of Sales		
Early Bird Discount	\$0	\$902
Gross Profit	\$77,111	\$274,551
EXPENSES		
ISV GENERAL EXPENSES	\$16,901	\$26,993
TEST EXPENSES	\$15,340	\$6,363
ISV UNIFORM EXPENSES	\$11,396	\$3,528
ISA GENERAL PAYMENTS	\$2,336	\$1,787
VIC CHAMPIONSHIP EXPENSES	\$11,864	\$0
AFFILIATION FEES PAID	\$595	\$270
VIC SQUAD	\$7,840	\$1,280
AFSC EXPENSES	\$7,650	\$181,611
ANZAS	\$17,075	\$0
National Squad/Junior Workshop	\$4,000	\$0
Total EXPENSES	\$94,997	\$221,831
Operating Profit	(\$17,886)	\$52,719
Other Income		
Interest Maxi- Account	\$425	\$241
Total Other Income	\$425	\$241
Net Profit/(Loss)	(\$17,461)	\$52,960

This report includes Year-End Adjustments.