Ice Skating Victoria

ABN 41 317 072 095

Controlling Body of Amateur Figure Skating in Victoria
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Treasurer's Report 2018

We ended the year with \$72,497 in the bank and loss for the year of \$17,461.

The income streams for Ice Skating Victoria are:

- Membership fees
- Affiliation fees from our clubs
- Uniforms (we try to keep these cost neutral)
- Test payments
- Competitions Victorian Championships and Southern Cross Trophy, and ANZAS

Contributing to the loss is:

- \$7,650 AFSC expenses carried into the 2018 year Judges payments (\$4,850) and Skater Reimbursement for AFSC 2017 (\$2,800).
- \$7,840 investment in our athletes with in Vic Squad
- \$4,000 towards the Megan Duhamel and Eric Radford camp
- \$3,000 being held in uniform stock
- \$5,000 investment in our test sessions.

The investment in our athletes was supported by the excellent results at AFSC 2018.

Wendy Meik Treasurer